

# 2012 Village of Fontana Budget

## Public Works Priority Projects

	<u>Length</u>	<u>Road/Storm</u>	<u>Water Main</u>	<u>Sanitary</u>	<u>Total</u>	<u>25% Contingency,</u>	<u>Grand Total</u>
		<u>Cost</u>	<u>Cost</u>	<u>Sewer Cost</u>	<u>Infrastructure</u>	<u>Legal. &amp; Engineering</u>	
					<u>Cost</u>		
Tarrant/Shabbona Storm Sewer	2500	\$528,306	-	-	\$528,306	\$132,076.50	\$660,383
Dewey (S. Main to Brick Church)	650	\$80,000	-	-	\$80,000	\$20,000.00	\$100,000
Stearns Rd (STH 67 to Upper Gardens)	1300	\$93,600	-	-	\$93,600	\$23,400.00	\$117,000
Mohr Rd. (S. Lakeshore to Termani)	600	\$183,000	-	-	\$183,000	\$45,750.00	\$228,750
Shabbona Dr. (Tarrant to Church)	790	\$108,504	\$79,200	\$47,520	\$235,224	\$58,806.00	\$294,030
Shabbona Dr. (Church to Waubun)	530	\$192,720	\$52,800	\$31,680	\$277,200	\$69,300.00	\$346,500
Shabbona Dr. (Waubun to Pottawatomii)	370	\$135,050	\$37,000	\$22,200	\$194,250	\$48,562.50	\$242,813
Shabbona Dr. (Pottawatomii to Mayflower)	900	\$327,770	\$89,800	\$53,880	\$471,450	\$117,862.50	\$589,313
Shabbona Dr. (Mayflower to Jenkins)	1375	\$501,145	\$137,300	\$82,380	\$720,825	\$180,206.25	\$901,031
Forest Dr. (Brickley to Timber Trail)	900	\$273,585	\$89,700	\$53,820	\$417,105	\$104,276.25	\$521,381
Pottawatomii Dr. (Shabbona to Juneau)	280	\$85,400	\$28,000	\$16,800	\$130,200	\$32,550.00	\$162,750
<b>Sub Total</b>		<b>\$2,509,080</b>	<b>\$513,800</b>	<b>\$308,280</b>	<b>\$3,331,160</b>	<b>\$832,790</b>	<b>\$4,163,950</b>